



Contingency Planning

Agenda

- **COA 1: Train and Transform at FLWA and YTC (NOV 2006 – JUN 2007)**
 - **Mission Statement**
 - **Assumptions / Facts**
 - **Lines of Operation**
- **COA 2: SBCT to IBCT**
 - **Mission Statement**
 - **Assumptions / Facts**
 - **Lines of Operation**
- **COA 3: Train and Transform at SB and PTA (JAN 07 – JUN 07)**
 - **Mission Statement**
 - **Assumptions / Facts**
 - **Lines of Operation**
- **Funding**
- **Decision Points**
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COA 1

**(Train and Transform at FLWA and YTC)
(November 2006 – June 2007)**

COA 1: Mission Statement

When directed, 2nd SBCT transforms and trains at Schofield Barracks (SB) & Pohakoloa Training Area (PTA), Fort Lewis (FLWA), and Yakima Training Center (YTC) from November 2006 – June 2007 in order to achieve IOC NLT 01 November 2007.

COA 1: Train and Transform at FLWA/YTC

(November 2006 – June 2007)

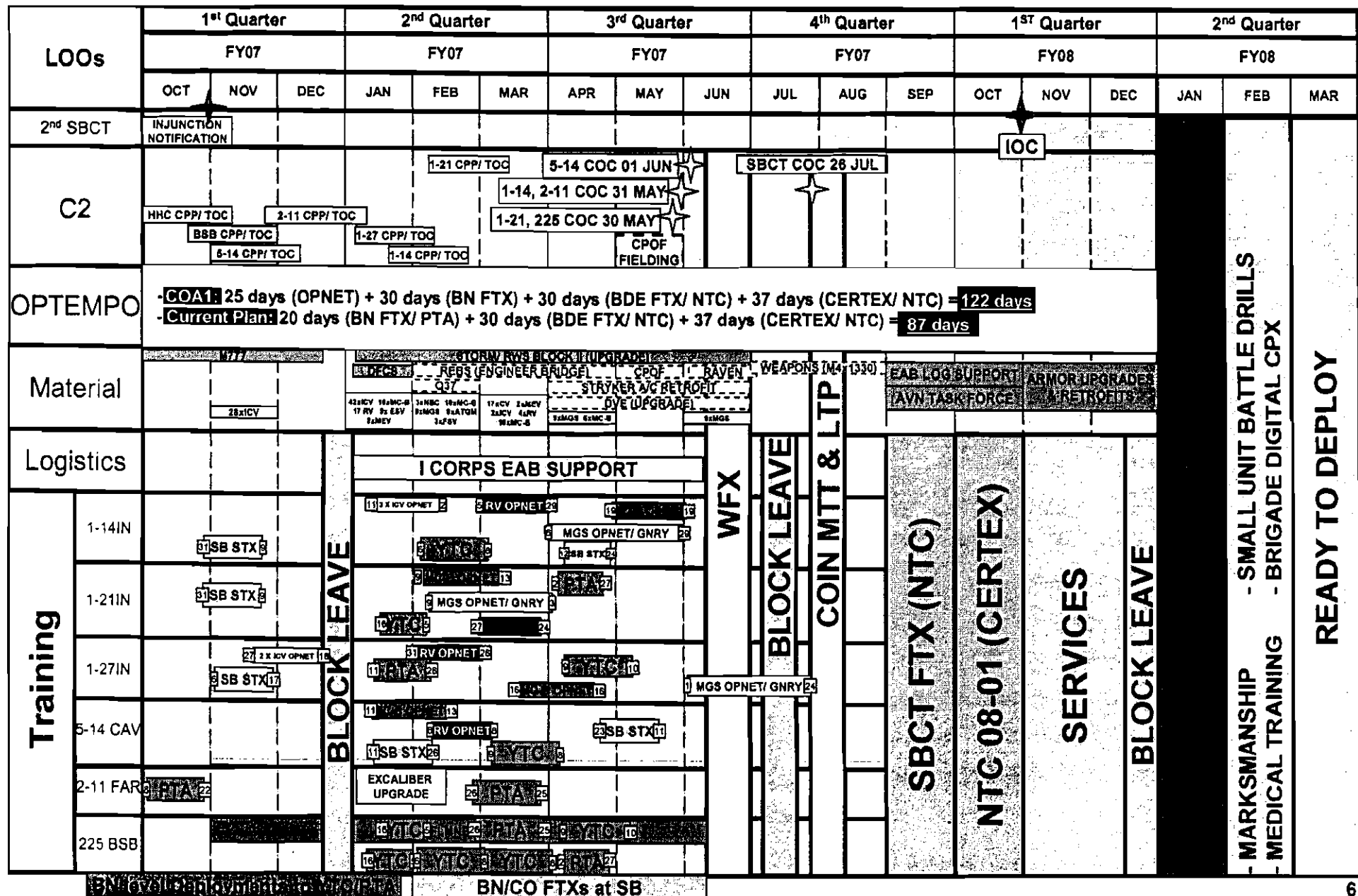
Assumptions

- **Assets will be available to reposition the SBCT fleet to FLWA (air - pax/ sea – Strykers, and unit equipment).**
- **Revised 2-25 OPNET/FLMNET at FLWA will support 2-25 IOC/collective training timeline.**
 - **Common variant OPNET complete o/a 30 Jun 07.**
 - **MGS and MC-B complete o/a July 07.**
- **PM Stryker can execute 2-25 OPNET training at FLWA.**
- **EAB support at FLWA is available to support collective training at YTC.**

Facts

- **2nd SBCT will be able to conduct “Light Infantry”, Artillery, logistical support operations, and Command and Control Training (SB & PTA).**
- **BDE will accommodate longer work weeks (while deployed) if required to maintain IOC timeline. (e.g.: MGS: 6 day/week OPNET, 7 day/week Gunnery)**
- **CPP/TOCNET and other non Stryker related NETs will be completed on island as planned or modified as required.**
- **Maximum OPNET throughput is 64 variants per month.**

COA 1: Train and Transform at FLWA and YTC (November 2006 – June 2007)



MARKSMANSHIP - SMALL UNIT BATTLE DRILLS
MEDICAL TRAINING - BRIGADE DIGITAL CPX

READY TO DEPLOY

(November 2006 – June 2007)

BN/CO FTXs at SB

COA 1A
(MICRO View)
(Train and Transform at FLWA/ YTC)
(January 2007 – June 2007)

		1st Quarter			2nd Quarter			3rd Quarter		
		FY07			FY07			FY07		
LOOs		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2nd SBCT		INJUNCTION NOTIFICATION			YTC PDSS			CPOF FIELDING!		
C2		HHC CPP/ TOC		2-11 CPP/ TOC	1-14 CPP/ TOC		11x Stryker Retrans		5-14 COC 01 JUN	
		BSB CPP/ TOC			1-27 CPP/ TOC		2 x ENM		1-14, 2-11 COC 31 MAY	
		5-14 CPP/ TOC	6x RTX & CP			1-21 CPP/ TOC			1-21, 225 COC 30 MAY	
Material		STORMWIND BLOCK UPGRADE								
					REBS (EN BRIDGE)	STRYKER A/C RETROFIT			RAVEN	
					DVE (UPGRADE)					
Training	1-14IN 66 EN	31SB STX 9			BLOCK LEAVE			WFX		
	1-21IN B/52AT	31SB STX 9			YTC PDSS					
	1-27IN HHC BDE	8 SB STX 17			YTC PDSS					
	5-14 CAV 185 MICO				NBC RV			7SB STX 28		
	2-11 FAR				EXCALIBUR UPGRADE					
	225 BSB 556 SIG									
	BLOCK LEAVE									
	BLOCK LEAVE									

COA 2

(SBCT to IBCT)

COA 2: Mission Statement

When directed, 2nd SBCT transforms to an IBCT and trains at Schofield Barracks & PTA to achieve IOC O/A April 2008.

COA 2: SBCT to IBCT

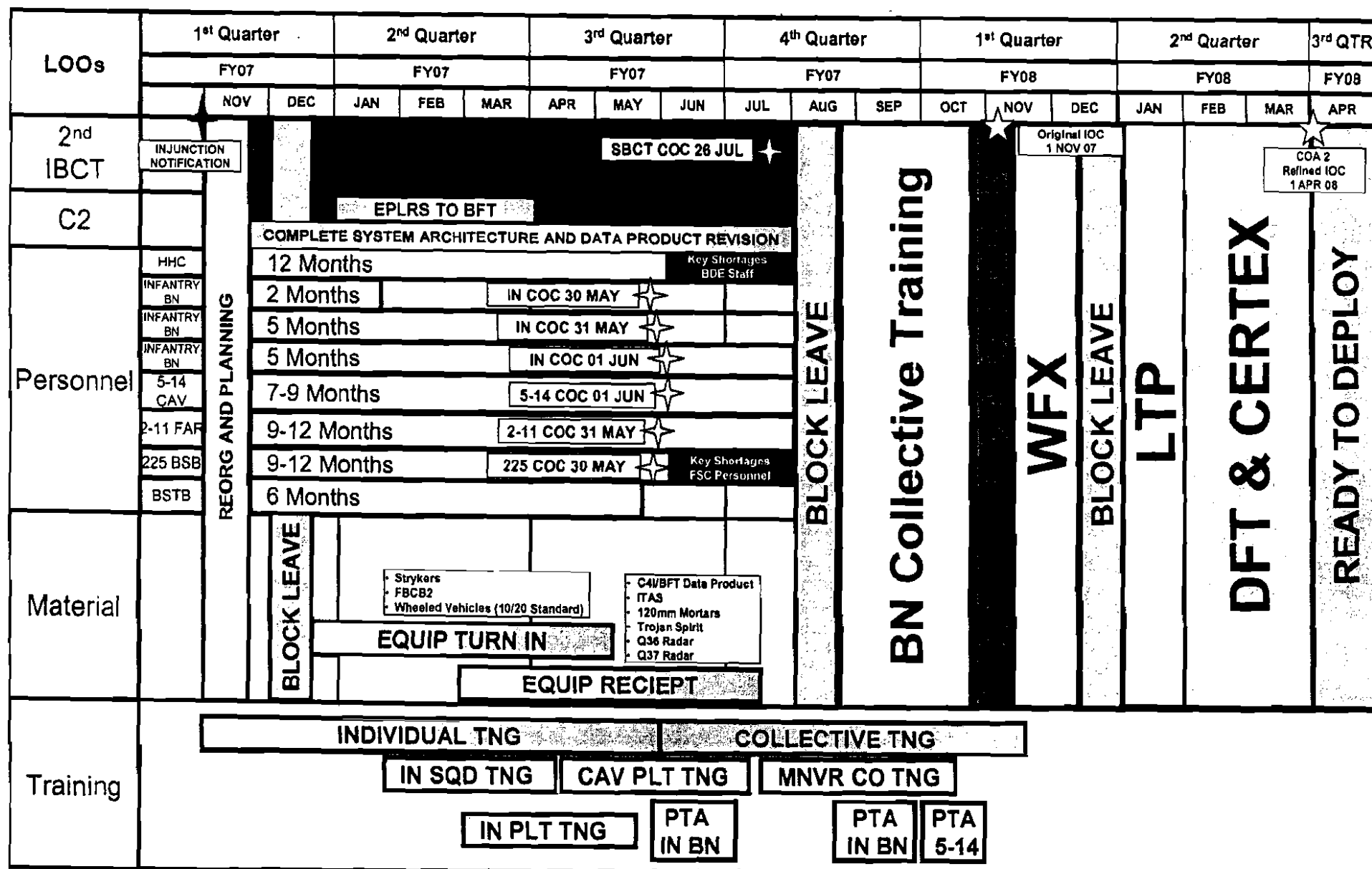
Assumptions

- Personnel assigned to SBCT can remain on assignment to IBCT.
- DA will change CTC (WFX, LTP, CERTEX) resources to fit COA timeline.

Facts

- Current DA equipping standard for IBCT is to FFR. (90% fill for 80 key LINs)
- Alternate training location is not required to transform to IBCT.

COA 2: SBCT to IBCT





COA 3

**(Train and Transform at SB and PTA)
(January 2007 – June 2007)**

COA 3: Mission Statement

When directed, 2nd SBCT continues transformation and training at Schofield Barracks and PTA from January 2007 to June 2007.

COA 3: Train and Transform at SB and PTA (January 2007 – June 2007)

Assumptions

- **OPNET will be conducted on a 5 day work week at Schofield Barracks.**
- **Will resume OPNET within 48 hours of notification of a favorable District Court decision and adjust the schedule as required.**
- **All PTA rotations will be conducted as planned from January 2007 - May 2007.**

Facts

- **Maximum OPNET throughput is 64 variants per month.**
- **Able to train 1 x Infantry Battalion and 1 x Field Artillery Battalion (2-11 FAR) Excalibur LFX at PTA.**

COA 3: Train and Transform at SB and PTA (MICRO View) (January 2007 – June 2007)

LOOs		1 st Quarter			2 nd Quarter			3 rd Quarter		
		FY07			FY07			FY07		
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2 nd SBCT		INJUNCTION NOTIFICATION		YTC PDSS					CPOF FIELDING!	
C2		HHC CPP/ TOC		2-11 CPP/ TOC	1-14 CPP/ TOC			11x Stryker Retrains	5-14 COC 01 JUN	
			BSB CPP/ TOC		1-27 CPP/ TOC			1-14, 2-11 COC 31 MAY		
			5-14 CPP/ TOC	8x RTX & CP		1-21 CPP/ TOC	2 x ENM	1-21, 225 COC 30 MAY		
Material										
Training	1-14IN 66 EN	SB STX			11 ESV 8	8 ICV 28	8 CV (TAC AIR) 31			30 MGS GUNNERY 30
					11 ICV (EN) 2	8 ICV 28	8 CV (1) 28			
					11 CV (1) 2	12 ICV 8	3 27			
					11 FSV (3) 8	PTA PDSS	RV (4) 3	2 RETRANS (2) 24		
					22 SB STX 8	13	22	19	PTA 16	
					8 MGS OPNET 18	19	16			
	1-21IN B/52AT	SB STX		PTA PDSS	15	16	8 ICV (AT) 26	25	25	
							15 MGS OPNET 14			
							3	29	2 RETRANS (2) 24	
							6 CV (1) 28	9 SB STX 27		30 MGS GUNNERY 30
Training	1-27IN HHC BDE	SB STX		PTA PDSS	11 ICV 2		9 CV (BDE TAC AIR) 31	2 RETRANS (2) 24		
					11 ICV 2		8 CV (2) 28			
					11	12	14	16	9 CV (DCOORD) 31	7 MGS OPNET 28
					11 RV 3		9 CV (TAC AIR) 31	7 SB STX 28		30 MGS GUNNERY 30
	5-14 CAV 185 MICO				8 SB STX 28	10	NBC RV 30			
							3 RV (13) 28			
							PTA PDSS 21	19		
							9 CV (TAC AIR) 31	16	17	5
	2-11 FAR	PTA			EXCALIBUR UPGRADE		27	PTA 25		
	225 BSB 556 SIG						27	PTA 25	2 RETRANS (5) 24	
					15	16	14	16	19	18

Funding

Funding

OPNET & Collective Training		
	PTA & SB (No Change to current FY07 Calendar)	FLWA & YTC (COA 1 and COA 1A)
Item	Cost(k)	Cost(k)
Collective training	\$3,200	\$7,200
GDLS/PM Stryker Costs	\$8,500	\$5,200
Stryker Transportation Cost	\$3,100	\$3,100
Installation and Life Support Costs	\$270	\$350
TOTAL	\$15,070	\$15,860

**COA 1: Additional Cost
\$780k**

NTC Cost Estimate		
	PTA & SB (No Change to current FY07 Calendar)	FLWA & YTC (COA 1 and COA 1A)
Item	Cost(k)	Cost(k)
Ship Fleet	\$13,000	\$11,500
Move Pax (Worst Case)	\$6,750	\$6,750
Costs at NTC	\$6,000	\$6,000
TOTAL	\$25,750	\$24,250




**COA 1: Cost Saving
\$1.5m**

**** No additional costs for COA 2 or COA 3**

***All costs are above FY07 Annual Funding Plan**

Decision Points

Decision Support Matrix

DP	What	When	Conditions	Actions Required	Risk
	Execute COA 1: Train & Transform at FLWA / YTC [Nov 06 – Jun 07]	15 Nov 06	<ul style="list-style-type: none"> • No Court Ruling • DA/USARPAC Directed COA 	<ul style="list-style-type: none"> • Notify I Corps CMD GRP • Relocate GDLS (NLT 18 NOV 06) • Fly RWS Systems back to FLWA (NLT 20 NOV 06) • Deploy BDE C2 and LOG (NLT 27 DEC 06) • Adjust POI to allow for later RWS Training • Ship Stryker Fleet to FLWA (NLT 21 DEC 06) 	<ul style="list-style-type: none"> • If Court Case is won in December, risk of lost time by returning to Hawaii. • Risk of forcing the Court's hand by demonstrating early action to move off Hawaii. • Mitigate risk by waiting for 15 Dec (DP 3).
	Execute COA 1a: Train & Transform at FLWA / YTC [Jan 07 – Jun 07]	15 Dec 06	<ul style="list-style-type: none"> • No Court Ruling • DA/USARPAC Directed COA 	<ul style="list-style-type: none"> • Notify I Corps CMD GRP • Relocate GDLS (NLT 26 DEC 06) • Ship Strykers back to FLWA (NLT 21 DEC 06) • Strykers at FLWA (NLT 07 JAN 07) • Deploy BDE C2 and LOG SPT (NLT 27 DEC 06) 	<ul style="list-style-type: none"> • If decision is not made by 15 Dec, risk of not completing OPNET and Collective Training in time for CERTEX.
	Execute COA 3: Train & Transform at S.B. & PTA	NLT 11 Jan 07	<ul style="list-style-type: none"> • Favorable Court Decision • Not already executing COA 1/1a 	<ul style="list-style-type: none"> • Resume OPNET within 48 hours of notification 	<ul style="list-style-type: none"> • Lost time if equipment / trainers is Prepo'd for COA 1/1a at FLWA. • Decreased amount of time on Stryker platforms.



Way Ahead

Way Ahead

- **Continue COA development and refinement until there is a decision from Department of the Army.**
- **Focus for COA 1/1A:**
 - **OPNET timing and collective training synchronization**
 - **Collective training timing and resourcing**
 - **Movement planning and resources**
- **Focus for COA 2:**
 - **Equipment turn in**
 - **Key fielding of shortage items**
 - **Force Fielding Requirements (FFR) for 80 LINs**
 - **Availability of key IBCT personnel shortages**
- **Focus for COA 3:**
 - **Re-sync OPNET vicinity Schofield Barracks**
 - **Re-sync SB/PTA FTX rotations**

Commander's Guidance